

Grand Jury

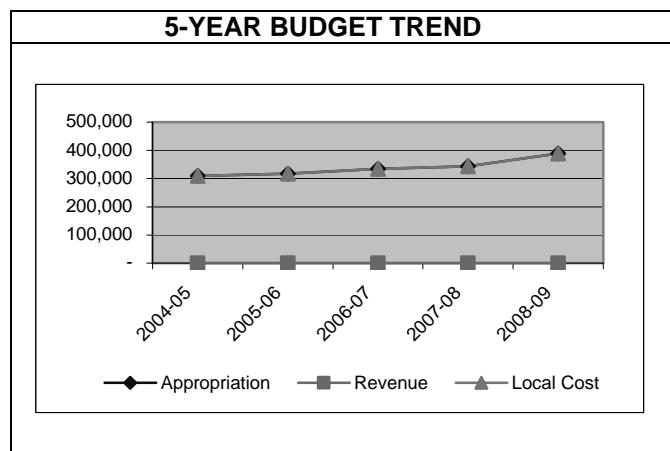
DESCRIPTION OF MAJOR SERVICES

The San Bernardino County Grand Jury is appointed annually by the Superior Court. Their responsibilities include investigating local government, examining instances of public office crime and corruption, and returning indictments in certain criminal cases brought before it by the District Attorney's office. Funding in this budget unit covers members' stipends, office supplies, administrative staff, and other support costs.

Until 1998, there was one staff member associated with this budget unit. When the Superior Court became a separate entity, this Grand Jury Assistant became a Court employee and costs for duties performed by the staff member are now reimbursed to the Court through a transfer accounted for in Agency Administration costs.

There is no staffing associated with this budget unit.

BUDGET HISTORY

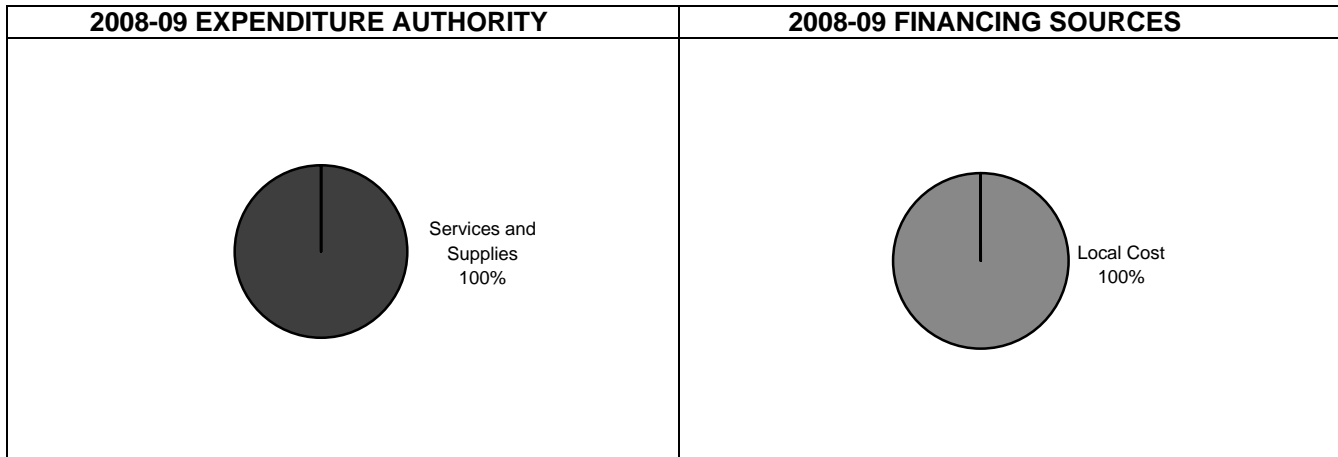


PERFORMANCE HISTORY

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Modified Budget	2007-08 Actual
Appropriation	230,406	247,928	288,215	343,249	331,407
Departmental Revenue	-	-	-	-	-
Local Cost	230,406	247,928	288,215	343,249	331,407



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Grand Jury
FUND: General

BUDGET UNIT: AAA GJY
FUNCTION: Public Protection
ACTIVITY: Judicial

	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual	2007-08 Final Budget	2008-09 Final Budget	Change From 2007-08 Final Budget
Appropriation							
Services and Supplies	230,406	247,928	288,215	331,400	343,242	381,384	38,142
Central Computer	-	-	-	7	7	8	1
Travel	-	-	-	-	-	7,200	7,200
Total Appropriation	230,406	247,928	288,215	331,407	343,249	388,592	45,343
Local Cost	230,406	247,928	288,215	331,407	343,249	388,592	45,343

Services and supplies of \$381,384 include professional and specialized services, administration and office expenses and juror fees. The Grand Jury anticipates seating four Special Grand Juries during 2008-09.

Travel is a new appropriation unit for 2008-09. The amount budgeted of \$7,200 reflects anticipated travel costs in the areas of private mileage, air travel, hotel, car rental and conference fees for this budget unit. These costs were based on departmental analysis of past travel related expenses previously budgeted in the services and supplies appropriation unit.

The increase in local cost of \$45,343 is primarily due to an increase in juror fees.

